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THIRTEENTH PROGRESS REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS OBSERVER MISSION IN LIBERIA

Addendum

1. In reference to paragraph 72 of my main report (S/1995/881), I wish to inform the Council that the expansion cost of the United Nations Observer Mission in Liberia (UNOMIL) for a six-month period, on a full cost basis, is projected at some $27.6 million and includes approximately $10.3 million of non-recurrent costs. The monthly current cost of the expansion is approximately $2.9 million and is in addition to the current monthly cost of $1.4 million for maintaining the Observer Mission. Accordingly, the total cost for maintaining UNOMIL for a six-month period amounts to $36 million.

2. The cost estimate for the expansion of the Observer Mission provides for an increase in the current budgeted strength by 90 military observers, 51 international staff, 442 local staff and 103 United Nations Volunteers. Most of the additional civilian staffing is for the disarmament and demobilization programme.

3. A breakdown of the estimated cost by main categories of expenditure is provided, for information purposes, in annex I to the present report.

4. It is my intention to propose to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the Special Account for UNOMIL.

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Annex

Cost estimates for the expansion of the United Nations Observer Mission in Liberia (UNOMIL) for a six-month period

(Thousands of United States dollars)

		Start-up cost	Recurrent cost	Total cost
1.	Military personnel costs	365	1 520	1 885
2.	Civilian personnel costs	-	6 345	6 345
3.	Premises/accommodation	335	200	535
4.	Infrastructure repairs	-	-	-
5.	Transport operations	4 880	315	5 195
6.	Air operations	50	1 270	1 320
7.	Naval operation	-	-	-
8.	Communications	735	175	910
9.	Other equipment	1 180	10	1 190
10.	Supplies and services	85	130	215
11.	Election-related supplies and services	-	-	-
12.	Public information programmes	55	335	390
13.	Training programmes	-	60	60
14.	Mine-clearing programmes	-	-	-
15.	Assistance for disarmament and demobilization	2 580	6 070	8 650
16.	Air and surface freight	-	90	90
17.	Integrated Management Information System	-	-	-
18.	Support account for peace-keeping operations	-	375	375
19.	Staff assessment	-	395	395
	Total, lines 1-19	10 265	17 290	27 555